

Berlin Board of Education
Finance and Operations Committee Meeting
February 9, 2024
MINUTES

In Attendance: Peter Zarabozo, Chair
Julia Dennis
Adam Salina

Also in attendance: Brian Benigni, Superintendent of Schools
Jeff Cugno, Director of Operations
Ashley Dorsey, Director of Finance

I. Call to Order

Mr. Zarabozo called the meeting to order at 7:03am.

II. Discussion of the Proposed 2024-2025 Budget

Ms. Dorsey recapped the Superintendent's budget proposal for the 2024-25 fiscal year. The proposed budget increase is 6.39%. The committee discussed bringing forward the initial requests, as presented, to the full board for approval at the February 12 meeting. The committee also discussed the recent questions from the Board of Finance regarding the current fiscal year's budget and how it may relate to the 2024-25 budget year.

III. Adjournment

The meeting adjourned at 7:32am.

Respectfully submitted,

Ashley L. Dorsey
Director of Finance